

**CITY OF KENORA
CAPITAL BUDGET
2011**

FUNCTIONAL AREA: TRANSPORTATION - ROADS / TRANSIT / PARKING

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	ROADS						
11.311.01	Municipal Paving Program	370,000	0	0	0	0	370,000
11.311.02	Easements	10,000	0	0	0	0	10,000
11.311.03	Lane Paving	35,000	0	0	0	0	35,000
11.311.04	Sidewalks	120,000	0	0	0	0	120,000
11.311.05	East Melick Road	80,000	0	0	0	0	80,000
11.311.06	Peterson Road	60,000	0	0	0	0	60,000
11.311.07	Coker Road	60,000	0	0	0	0	60,000
11.311.08	Essex Road	70,000	0	0	0	0	70,000
11.311.09	Austin Lake Road	60,000	0	0	0	0	60,000
11.311.10	Beggs Road	60,000	0	0	0	0	60,000
11.311.11	Sunnyside Road	60,000	0	0	0	0	60,000
11.311.12	Ritchie Road	60,000	0	0	0	0	60,000
11.311.13	School Road	60,000	0	0	0	0	60,000
FUNCTIONAL TOTALS		1,105,000	0	0	0	0	1,105,000